

Annual Report

New York Sea Grant

State, Federal, and Other* Funds Allocated in Calendar Year 2005 for use in 2005 and beyond

Program Administration

From NSGO (core) and New York State (core and/or member items).....	\$759,968
From NSGO initiatives and national investment	\$0
From other sponsors	\$38,341
Total Program Administration	\$798,309

Communications

From NSGO (core) and New York State (core and/or member items).....	\$317,853
From NSGO initiatives and national investments	\$0
From other sponsors	\$20,508
Total Communications	\$338,361

Extension

From NSGO (core) and New York State (core and/or member items).....	\$936,318
From NSGO initiatives and national investments	\$310,618
From other sponsors.....	\$1,404,450
Total Extension	\$2,651,386

Research and Scholars

From NSGO (core) and New York State (core and/or member items).....	\$1,062,280
From NSGO initiatives and national investments	\$0
From other sponsors.....	\$0
Percent of above research funds allocated to Scholars	39.19%
Total Research and Scholars	\$1,062,280

Additional Activities

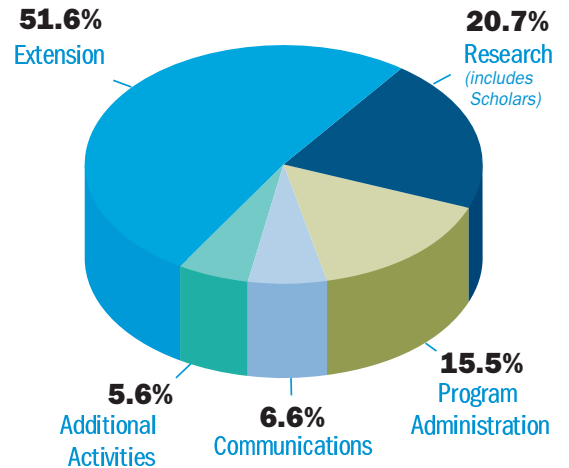
From NSGO (core) and New York State (core and/or member items)	
— Fellowships	\$15,800
— Other Conferences/Workshops/Special Projects	\$67,913
From NSGO initiatives and national investments	
— Fellowships	\$183,334
— Other Conferences/Workshops/Special Projects	\$11,811
From other sponsors	
— Fellowships	\$8,000
— Other Conferences/Workshops/Special Projects	\$683
Total Additional Activities	\$287,541

Total Funds Allocated **\$5,137,877**

Unallocated and Pending Committed Funds Carried Into 2006** **\$547,165**

Additional Non-Federal Cost-Sharing or In-Kind Support (not already included as direct support in table above) **\$808,958**

DISTRIBUTION OF FUNDING AMONG PROGRAM ELEMENTS 2005

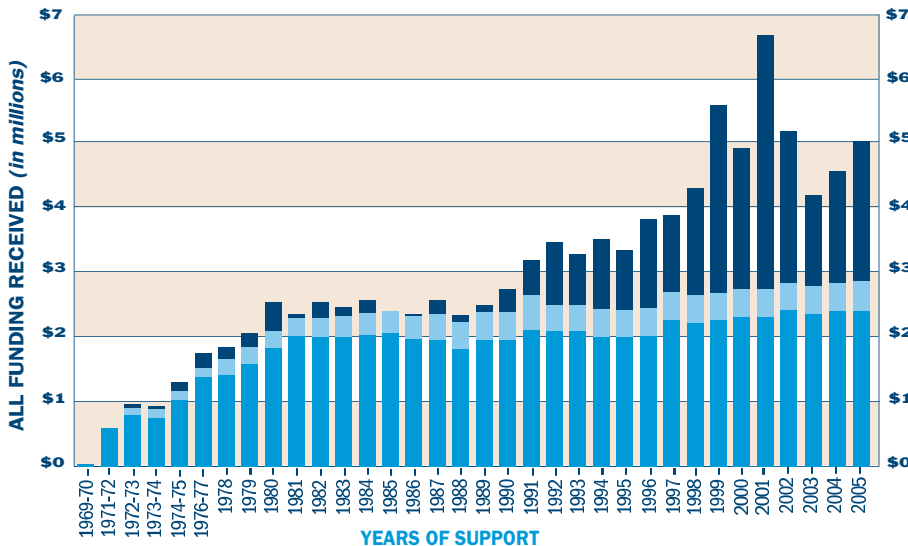


Note: In 2005, Extension received \$1.4M in funding from non-core resources, resulting in a much larger percentage of NYSG's overall allocation.

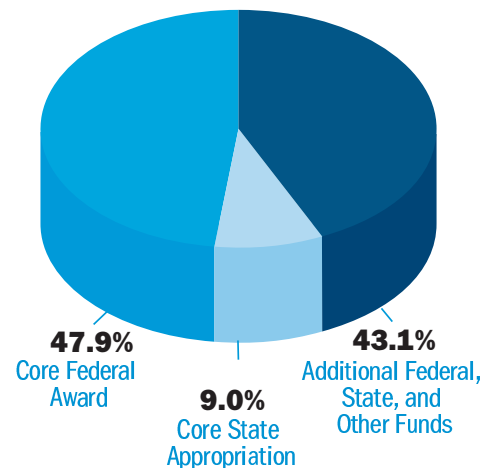
*"Other" includes funds provided by Cornell, SUNY, local and private sources

**Includes funds committed to continuation of specific projects/activities, and projects slated to begin in 2006

NEW YORK SEA GRANT FUNDING (Since Inception)



FUNDING SOURCES 2005



—**Stefanie Massucci**
former Fiscal Officer of NYSG